



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk (860)441-6640
Town Manager (860)441-6630

Representative Town Meeting

Moderator Natalie B. Billing, Representatives Jean-Claude Ambroise, Joe Baril, Nancy E. Barnhart, Alicia Bauer, Nancy E. Beckwith, Laurie Kim Briggs, Genevieve Cerf, Michael Collins, Warren T. Cooper, Nancy S. Driscoll, Syma Ebbin, June Evered, Peter Fairbank, Melissa M. Finlayson, Irene B. Garagliano, Robert Garcia, Patrice Granatosky, Dolores Harrell, Wendy L. Hellekson, Lynn Crockett Hubbard, James Loughlin, Lisa M. Luck, Jackie Massett, Carole McCarthy, Richard Metayer, Betsy Moukawsher, Scott Newsome, Deborah Peruzzotti, Kevin Power, Betty A. Prochaska, Don Pratt, Jack Sebastian, Jennifer Smuts, Eleanor Steere, Joan Steinfeld, Irma Streeter, Mark Svencer, and Cheryl Tilney

Wednesday, April 29, 2009

7:30 PM

Town Hall Annex - Community Room 1

ANNUAL BUDGET MEETING

- A. ROLL CALL
- B. MOMENT OF SILENCE AND SALUTE TO THE FLAG
- C. CALL OF THE MEETING

TOWN OF GROTON ANNUAL BUDGET MEETING

Notice is hereby given that the Town Council of the Town of Groton, pursuant to Section 9.3.1 of the Groton Town Charter, has determined that the ANNUAL BUDGET MEETING OF THE REPRESENTATIVE TOWN MEETING will be held at the TOWN HALL ANNEX, Community Room 1, 134 Groton Long Point Road, Groton, Connecticut, on Wednesday April 29, 2009 at 7:30 p.m. for the consideration of the 2009-2010 Annual Budget.

Dated at Groton, Connecticut
this 15th day of April, 2009

Barbara Tarbox, MMC
Town Clerk

(Above notice published in The Day on April 15, 2009.)

2009-0066 Annual RTM Budget Meeting

RESOLUTION SETTING RTM BUDGET MEETING DATE ON THE 2009-2010 ANNUAL TOWN BUDGET

WHEREAS, Section 9.3.1 of the Groton Town Charter requires that the Town Council determine the date for the annual budget meeting of the Representative Town Meeting, now therefore be it

RESOLVED, that the Annual Budget Meeting of the Representative Town Meeting will be held on Wednesday, April 29, 2009 at 7:30 p.m. at the Town Hall Annex, Community Room 1, 134 Groton Long Point Road, Groton, Connecticut.

Legislative History

3/11/2009	Mayor	Referred	Town Council Committee of the W
4/7/2009	Town Council	Adopted	

D. CITIZENS' PETITIONS

This is the portion of the RTM agenda where the RTM welcomes comments from citizens. Each presentation should be limited to ten minutes or less, and citizens should, if possible,

submit written comments. Presentations should be limited to matters pertinent to Groton. The Moderator, or members through the Moderator, shall ask questions only in order to clarify the speaker's presentation. Responses may be given by the Moderator and/or by the Town Manager. Citizens should make their presentations from the lectern and state their names and addresses for the record.

E. RECEPTION OF COMMUNICATIONS

F. BUDGET UPDATE/DISCUSSION

G. COMMITTEE REPORTS

H. ADJOURNMENT

See attached schedule for details of budget sessions. Note that schedule is subject to change.

2009-0087 2009 RTM Budget Session Schedule

2009 RTM BUDGET SESSION SCHEDULE

PLEASE NOTE THAT ALL BUDGET SESSIONS START AT 7:00 P.M. WITH THE EXCEPTION OF APRIL 29 WHICH STARTS AT 7:30 P.M. AND MAY 20 WHEN THE BUDGET SESSION WILL START IMMEDIATELY FOLLOWING THE REGULAR RTM MEETING.

FY 2010**RTM Annual Budget Meeting Schedule****Subject to change!**

Sessions start at **7:00** pm at the Town Hall Annex, except April 29 at 7:30, and on May 20 the session follows the Regular Monthly meeting.

4/2/2009

Wed Apr 29**RTM Annual Budget Meeting - Public Comment only**

To include the Town Manager & Superintendent of Schools, Town Council and State Legislature updates, and a general budget discussion.

	FUNCTION	RTM Committee	Page	Staff
Mon May 4				
1046	Planning & Development Services	Comm Devel & Services	107	OPDS
Capital 4)	Parks and Recreation			
	<i>D) Open Space Acquisition and Development</i>	Comm Devel & Services	279	OPDS
1001	Legislative Policy	Comm Devel & Services	37	TM
1006	Legal Services	Comm Devel & Services	63	TM
1010	Executive Management	Comm Devel & Services	69	TM
1007	Regional Agencies	Comm Devel & Services	169	TM & Reps
1051	Human Services	Comm Devel & Services	115	Human Serv
1054	Health/Service/Cultural Agencies	Comm Devel & Services	181	TM & Reps
7320	Human Services Assistance Fund	Comm Devel & Services	265	Human Serv
1063	Groton Public Library	Comm Devel & Services	123	Library
1065	Other Libraries	Comm Devel & Services	185	TM & Reps
3310	Connecticard Special Revenue Fund	Comm Devel & Services	237	Library

Wed May 6

1080	Education	Education	153	BOE & Supt
Capital 5)	Education			
	<i>B) Fitch High School</i>	Education	281	BOE & Supt
	<i>C) West Side Middle School</i>	Education	282	BOE & Supt

Mon May 11

1035	Public Works	Public Works	99	Pub Wks
2020	Sewer Operating Funds	Public Works	213	Pub Wks
2030	Solid Waste Collections	Public Works	221	Pub Wks
6040	Fleet Reserve Fund	Public Works	253	Pub Wks
Capital 1)	Roads			
	<i>A1) Pavement Management Program - Town</i>	Public Works	272	Pub Wks
	<i>A2) Pavement Management Program - City</i>	Public Works	273	City
	<i>A3) Pavement Management Program - GLP</i>	Public Works	274	GLP
Note: A2 & A3 may be postponed to May 14 with the City and GLP budgets.				
	<i>E) Bridge Reconstruction</i>	Public Works	275	Pub Wks
	<i>I) Thames Street Rehabilitation</i>	Public Works	276	Pub Wks
3)	Sidewalks			
	<i>D) New Sidewalk Construction - Drozdyk Dr</i>	Public Works	277	Pub Wks
6)	Public Buildings			
	<i>B) Police Station</i>	Public Works	283	Pub Wks
	<i>I) Golf Course Facilities</i>	Public Works	284	Pub Wks
9)	Water Pollution Control Facility			
	<i>A) Sewer Line Infrastructure Repairs</i>	Public Works	288	Pub Wks
	<i>B) Mechanical/Electrical Equipment Repl</i>	Public Works	289	Pub Wks
	<i>C) Facility Repairs/Improvements</i>	Public Works	290	Pub Wks
	<i>E) Facility Renovations</i>	Public Works	291	Pub Wks

Thurs May 14

1024	Public Safety	Public Safety	91 Police
1005	Town Clerk	Finance	55 Town Clerk
1090	City of Groton	Finance	189 TM & City
1091	Groton Long Point	Finance	193 TM & GLP

Mon May 18

1003	Voter Registration	Finance	43 ROVs
1004	Probate	Finance	49 Judge
1013	Finance Administration	Finance	75 Finance
1092	Fire Districts PILOT	Finance	197 Finance
2120	Revaluation Fund	Finance	231 Finance
1014	Administrative Services	Finance	83 Admin
6050	Computer Replacement Fund	Finance	259 Admin
Capital 7) Technology			
	<i>A) Network Infrastructure Upgrade</i>	Finance	285 Admin
	<i>C) Replacement Town Radio System</i>	Finance	286 Admin
	<i>G) Replacement Radio/Tel Voice Recorder</i>	Finance	287 Admin
1026	Ambulance Services	Finance	175 Admin
1070	Insurance & Claims	Finance	137 Admin
1071	Self Funded Plans	Finance	141 Admin/Fin

Wed May 20 Regular Monthly RTM Meeting

1064	Parks & Recreation	Recreation	129 Pks & Rec
2010	Shennecossett Golf Course	Recreation	205 Pks & Rec
Capital 4) Parks & Recreation			
	<i>C) Park Improvement Plan</i>	Recreation	278 Pks & Rec
	<i>F) Golf Course Improvement Plan</i>	Recreation	280 Pks & Rec
5010	**Capital Reserve Fund	Finance	249 Finance
1075	***Capital Reserve (contribution)	Finance	157 Finance
1076	Debt Service	Finance	161 Finance
1077	Contributions to Other Funds	Finance	149 Finance
2060	Mumford Cove	Finance	227 Finance
4010	Groton Sewer District	Finance	243 Finance
1074	****Contingency	Finance	201 Finance

Thurs May 21 If necessary

**Act on after all Capital Reserve Projects

***Act on after Capital Maintenance, Capital Reserve, Solid Waste Fund, & Revaluation Fund projects

****Usually considered at end of Budget Meeting